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**Operational activities for development: triennial policy
review of operational activities for development of the
United Nations system**

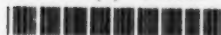
Comprehensive statistical data on operational activities for development for 2003

Report of the Secretary-General

Summary

The present report is submitted in addition to the report of the Secretary-General containing comprehensive statistical data on operational activities for development for 2002 (A/59/84-E/2004/53) and in compliance with General Assembly resolution 35/81 of 5 December 1980. It complements the reports of the Secretary-General on implementation of Assembly resolution 56/201 (A/59/85-E/2004/68 and A/59/387) and provides preliminary statistical data on resources channelled through the organizations of the United Nations system for 2003.

Owing to the unavailability of some data, this addendum is incomplete. A revised addendum will be submitted to the Economic and Social Council at its substantive session of 2005.



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I. Introduction

1. The present document has been prepared in accordance with the requirements contained in paragraph 17 of General Assembly resolution 35/81 of 5 December 1980.

2. It is divided into three parts:

(a) Contributions from Governments and other sources to operational activities of the United Nations system (tables A-1 to A-6);

(b) Expenditures on operational activities of the United Nations system (tables B-1 to B-6);

(c) Procurement activities of the United Nations development system (table C).

Each part consists of a number of tables that may facilitate a study of the subject from different angles and perspectives. Table B-6 also covers expenditures on operational activities of the United Nations system in the least developed countries.

3. The main sources of the statistical tables are the financial statements of the United Nations funds and programmes, including the World Food Programme (WFP), the International Fund for Agricultural Development (IFAD) and previous statistical addenda to the reports on operational activities of the United Nations system.

4. Tables A-1, A-5, A-6 and B-1 cover information for 1999-2003; table B-6 covers information for 2001-2003; all other tables deal with 2003 data only.

5. Data on the World Bank Group are not included in the present report; such data may be found in relevant World Bank publications.

II. Note on statistical information

General note

6. Coverage, definition and sources for the figures used in the present report are consistent with those for previous years' reports in this series. Modifications have been made to data presentation, column headings and table titles in the interest of greater clarity and internal consistency. Explanations of special cases or of instances in which table totals do not match are given in the footnotes to tables.

Definitions and explanations

7. Data are derived from the financial statements of the United Nations funds and programmes; see also footnotes to tables A-1 and B-1.

8. Data on contributions refer to actual contributions received in a given calendar year from Governments and other sources by organizations in the United Nations system, and the net profits from the United Nations Children's Fund (UNICEF) greeting card operation. Data on other income related to resource transfers from one agency of the system to another are excluded.

9. Data on expenditures and disbursements represent the support provided by organizations to the programmes and projects of developing countries; administrative, programme and other support costs, where identifiable, are excluded.

10. UNICEF and WFP carry out both development assistance and some activities which are of a humanitarian or emergency character. Because of the difficulty of separate identifications, the related contributions and expenditures are all grouped under development assistance.

11. The expression "United Nations funds and programmes" refers to the funds and programmes listed by the General Assembly for participation in the annual United Nations Pledging Conference for Development Activities to the resources for operational activities of the organizational entities of the United Nations (see table B-4), and to other United Nations trust funds pertaining to development activities.

12. The designations employed and the presentation of the material in the present report do not imply the expression of any opinion whatsoever on the part of the Secretariat of the United Nations concerning the legal status of any country, territory, city or area or of its authorities, or concerning the delimitation of its frontiers or boundaries.

13. The term "country" as used in the present report also refers, as appropriate, to territories or areas.

14. References to dollars (\$) are to United States dollars unless otherwise stated. A full stop is used to indicate decimals. Two dots (..) indicate that data are not available or are not separately reported. A minus sign (-) indicates a deficit or decrease, except as otherwise indicated. A dash (-) indicates that the amount is nil or negligible or that the item is not applicable. A hyphen (-) between dates representing years signifies the full period involved, including the beginning and end years.

15. Details and percentages in tables do not necessarily add to totals, because of rounding.

16. The following abbreviations have been used:

CEB	United Nations System Chief Executives Board for Coordination
CIS	Commonwealth of Independent States
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GCO	Greeting card operations (UNICEF)
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization

IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
ITC	International Trade Centre UNCTAD/GATT
ITU	International Telecommunication Union
NEX	National execution
RB	Regular budget
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UN/DESA	United Nations/Department for Economic and Social Affairs
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNON	United Nations Office at Nairobi
UNOPS	United Nations Office for Project Services
UPU	Universal Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization
XB	Extrabudgetary

17. Explanations for additional terms and definitions are given in the footnotes to tables A-1 and B-1.

Table A-1. Contributions from Governments and other sources for operational activities of the United Nations system: overview, 1999-2003
(Millions of current US dollars)

	1999	2000	2001	2002	2003
CONTRIBUTIONS TO UNITED NATIONS FUNDS AND PROGRAMMES					
1. Contributions to UNDP					
a) CORE	681.3	634.1	651.7	663.1	769.9
b) OTHER RES. a/	1 393.0	1 375.7	1 569.2	1 706.9	2 015.6
Subtotal	2 074.3	2 009.8	2 220.9	2 370.0	2 785.5
2. Contributions to UNDP administered funds and trust funds b/					
a) CORE	47.6	45.6	50.3	46.8	53.2
b) OTHER RES. a/	11.8	13.5	15.0	24.5	24.0
Subtotal	59.4	59.1	65.3	71.3	77.2
Total (1-2)	2 133.7	2 068.9	2 286.2	2 441.3	2 862.7
3. Contributions to UNFPA c/					
a) CORE	244.1	256.4	260.2	246.5	288.5
b) OTHER RES. a/	30.2	130.6	103.6	92.4	86.0
Subtotal	274.3	387.0	363.8	338.9	374.5
4. Contributions to UNICEF d/					
a) CORE	585.9	596.7	541.4	697.2	724.0
b) OTHER RES. a/	500.2	515.6	638.9	702.0	840.1
Subtotal	1 086.1	1 112.3	1 180.3	1 399.2	1 564.1
5. Contributions to other United Nations funds and programmes e/	369.5	364.1	495.9	521.1	569.2
6. Contributions to WFP f/					
a) CORE	1 512.6	1 532.1	1 755.9	1 894.8	2 792.0
b) OTHER RES. a/	54.2	39.2	38.1	11.7	28.0
Subtotal	1 566.8	1 571.3	1 794.0	1 906.5	2 820.0
Total (1-6)	5 430.4	5 503.6	6 120.2	6 607.0	8 190.5
CONTRIBUTIONS FOR OPERATIONAL ACTIVITIES OF SPECIALIZED AGENCIES					
7. Assessed contributions to regular budgets g/	444.0	469.6	424.0	479.3	518.2
8. Extrabudgetary contributions	975.8	1 178.3	1 189.3	1 032.1	1 466.8
Total (7-8)	1 419.8	1 647.9	1 613.3	1 511.4	1 985.0
Grand total	6 850.2	7 151.5	7 733.5	8 118.4	10 175.5

Table A-1. (continued)

	1999	2000	2001	2002	2003
CONTRIBUTIONS TO IFAD					
9. Contributions to IFAD	122.8	127.1	41.8	19.6	193.9
MEMO ITEMS					
EXPLANATORY ITEMS					
UNICEF Greeting Cards	202.9	163.3	161.0	125.9	151.5
Government "self-supporting" contributions to organizations and agencies	218.5	196.5	262.2	201.1	233.2

SOURCE: Financial statements of United Nations funds and programmes and of WFP; IFAD.

a/ Includes cost-sharing and government cash counterpart contributions.

b/ Includes the Capital Development Fund, the Special Fund for Land-Locked Developing Countries, the Revolving Fund for Natural Resources Exploration, the Special United Nations Volunteer Fund, the United Nations Fund for Science and Technology for Development, the United Nations Development Fund for Women and the Trust Fund for Sudano-Sahelian Activities; and other funds, accounts and trust funds of UNDP, including trust funds established by the Administrator, and contributions for the Junior Professional Officers programme. Includes cost-sharing contributions to these funds.

c/ Includes contributions to trust funds and "special population programmes" of UNFPA.

d/ Includes net profit from sale of greeting cards, which resources are then used in operational activities.

e/ Constitutes regular budget and extrabudgetary contributions, including government self-supporting contributions, in relation to the United Nations and its regional commissions, UNCHS, UNCTAD and UNDCP. See also the annual UNDP document on United Nations system regular and extrabudgetary technical cooperation financed from sources other than UNDP.

f/ Includes contributions to the International Emergency Food Reserve and extrabudgetary contributions.

g/ I.e., the imputed share of regular budget financing of technical cooperation expenditures in relation to the distribution of assessments among Member States.

Table A-2. Contributions for operational activities of the United Nations system, by donor, 2003
(Thousands of US dollars)

Member States	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other res. (2)	CORE (3)	Other res. (4)	CORE (5)	Other res. (6)	CORE (7)	Other res. (8)	CORE (9)	Other res. (10)	(1-10) (11)
Algeria	0	14	0	0	0	0	0	0	0	0	14
Algeria	0	116	0	0	0	0	0	0	0	0	116
Algeria	100	45	0	0	11	0	20	0	9 060	0	10 182
Andorra	18	0	15	0	12	0	169	257	67	0	536
Angola	2	5	0	0	1	0	2	0	0	0	10
Antigua and Barbuda	0	0	0	0	1	0	0	0	0	0	1
Argentina	65	161 185	0	0	0	0	75	1 210	0	0	162 538
Armenia	0	25	0	0	1	0	7	0	0	0	33
Australia	4 667	14 808	213	9	1 377	65	4 087	27 461	35 650	846	89 283
Austria	5 380	169	180	0	370	542	3 408	716	2 193	0	12 906
Azerbaijan	0	1 866	0	0	1	0	0	0	0	0	1 867
Bahamas	3	0	0	0	1	0	2	0	0	0	6
Bahrain	56	1 155	0	0	0	0	0	0	0	0	1 211
Bangladesh	400	0	0	0	28	0	0	1	0	0	429
Barbados	0	12	1	0	4	0	4	0	0	0	21
Belarus	0	206	0	0	0	0	0	0	0	0	206
Belgium	12 941	5 912	895	5 336	4 178	3 247	8 533	8 831	10 622	0	60 495
Belize	0	0	0	0	0	0	50	0	0	0	50
Benin	0	- 364	0	0	3	0	0	0	0	0	- 361
Bhutan	26	33	0	0	6	0	15	0	0	0	60
Bolivia	0	41 635	0	0	4	0	5	441	0	0	42 085
Bosnia and Herzegovina	0	2 309	0	0	0	0	0	0	0	0	2 309
Botswana	- 7	2 773	6	0	0	0	0	0	0	0	2 776
Brazil	200	96 872	0	87	0	70	1 482	1 482	0	0	100 183
Brunei Darussalam	0	0	0	0	0	0	0	0	0	0	0
Bulgaria	0	27 033	0	0	11	0	- 36	0	0	0	27 006
Burkina Faso	0	146	0	0	1	0	1	0	0	0	148
Burundi	5	0	0	0	1	0	0	0	0	0	6
Cambodia	0	11	0	0	3	0	0	0	0	0	14

Table A-2. (continued)
(Thousands of US dollars)

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Member States	UNDP		UNDP admin. funds:		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other res. (2)	CORE (3)	Other res. (4)	CORE (5)	Other res. (6)	CORE (7)	Other res. (8)	CORE (9)	Other res. (10)	(1-10) (11)
Cameroon	0	0	0	0	0	0	14	0	33	70	117
Canada	38 846	29 579	1 575	415	9 027	3 170	17 144	78 028	101 290	-170	278 802
Cape Verde	0	0	0	0	7	0	2	0	0	0	9
Central African Rep.	0	0	0	0	0	0	0	0	0	0	0
Chad	0	0	0	0	0	0	0	0	0	0	0
Chile	50	23 183	0	0	5	0	112	217	0	0	23 987
China	3 150	29 550	90	24	820	0	1 250	316	1 250	48	38 468
Colombia	- 378	154 194	0	0	0	948	223	894	0	0	159 881
Comoros	0	0	0	0	1	0	0	0	0	0	1
Congo	0	242	0	0	8	9	0	0	0	0	259
Costa Rica	217	467	3	0	8	0	9	0	0	0	702
Côte d'Ivoire	0	547	0	0	23	0	76	0	0	0	848
Croatia	0	0	0	0	1	0	224	63	0	0	298
Cuba	1 353	116	0	0	5	0	10	0	470	45	1 999
Cyprus	9	3	8	0	2	0	427	0	95	0	542
Czech Republic	320	398	61	0	94	0	459	88	178	0	1 598
Dem. People's Rep. of Korea	0	0	0	0	15	0	0	0	0	0	15
Dem. Rep. of the Congo	0	1 107	0	0	2	0	0	0	0	0	1 109
Denmark	55 273	13 659	4 504	627	25 396	1 490	30 079	10 431	40 294	-1 472	180 251
Djibouti	5	0	0	0	1	0	1	0	0	0	7
Dominica	0	- 19	0	0	0	0	0	0	0	0	- 19
Dominican Republic	0	3 807	0	0	0	13	41	113	47	0	4 021
Ecuador	0	17 814	0	0	0	0	136	313	0	182	18 445
Egypt	658	12 249	0	0	72	724	0	0	359	187	14 259
El Salvador	0	27 533	0	0	1	0	26	0	0	0	27 590
Equatorial Guinea	- 11	420	0	0	178	0	0	0	0	0	587
Eritrea	0	0	0	0	0	0	0	0	0	0	0
Estonia	28	22	0	0	1	0	0	0	47	0	48
Ethiopia	156	339	0	0	2	0	42	0	0	0	84
Fed. States of Micronesia	0	0	0	0	4	0	50	0	0	0	551
	0	0	0	0	3	0	0	0	0	0	3

Table A-2. (continued)
(Thousands of US dollars)

	UNDP		UNDP		UNFPA		UNICEF		WFP		TOTAL UN funds	
	Core (1)	Other res. (2)	admin. funds CORE (3)	Other res. (4)	CORE (5)	Other res. (6)	CORE (7)	Other res. (8)	CORE (9)	Other res. (10)	(1-10) (11)	
Member States												
Fi	0	-28	0	24	2	0	2	0	0	0	0	0
Finland	14 532	4 060	595	566	13 040	2 366	17 750	8 114	17 860	0	0	77 638
France	18 283	3 116	1 620	162	1 437	0	37 014	13 020	14 940	1 416	0	91 216
Gabon	0	0	0	0	10	0	0	3	0	0	0	13
Gambia	0	0	0	0	2	0	0	0	0	0	0	2
Georgia	0	1 361	0	0	1	0	0	0	0	0	0	1 362
Germany	25 285	12 957	2 976	261	16 038	1 982	56 282	35 627	46 761	42	0	200 911
Ghana	0	0	0	0	13	0	0	0	0	0	0	13
Greece	655	0	8	0	6	0	11 747	768	200	0	0	13 362
Grenada	0	26	0	0	0	0	0	0	0	0	0	26
Guatemala	0	27 301	0	0	2	6 761	0	0	0	161	0	34 226
Guinea	0	-10	0	-60	0	0	0	0	0	0	0	-70
Guinea-Bissau	0	0	0	0	0	0	0	0	0	0	0	0
Guyana	0	102	0	0	0	0	0	0	0	0	0	106
Haiti	0	133	0	0	5	0	3	0	0	0	0	138
Honduras	0	92 476	0	0	4	0	0	0	0	305	0	96 702
Hungary	0	0	0	0	25	0	24	185	3 708	0	0	563
Iceland	0	0	34	82	13	0	488	70	0	0	0	532
India	4 533	600	15	0	195	0	237	329	4 153	62	0	9 558
Indonesia	-243	36	0	0	33	0	233	0	20	0	0	412
Iran (Islamic Republic of)	0	143	0	0	25	0	0	0	0	0	0	401
Iraq	0	0	0	0	0	0	0	0	0	0	0	0
Ireland	13 967	3 570	1 476	103	2 727	0	9 697	10 624	10 128	0	0	52 262
Israel	0	50	5	20	25	0	139	6	6	0	0	245
Italy	16 269	28 472	2 524	1 593	2 629	43	51 368	31 803	42 271	-466	0	176 502
Jamaica	0	57	0	0	0	197	0	0	0	0	0	254
Japan	86 770	87 203	1 644	2 753	39 517	1 000	122 581	23 400	126 304	2 809	0	465 981
Jordan	270	2 302	0	0	50	0	14	0	42	47	0	2 725
Kazakhstan	0	-132	0	0	0	0	0	10	0	0	0	-122
Kenya	0	13	0	0	5	0	-2	0	2 778	0	0	2 794

Table A-2. (continued)
(Thousands of US dollars)

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Member States	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other res. (2)	CORE (3)	Other res. (4)	CORE (5)	Other res. (6)	CORE (7)	Other res. (8)	CORE (9)	Other res. (10)	(1-10) (11)
Kiribati	0	0	0	0	2	0	0	0	0	0	2
Kuwait	0	8 169	0	0	20	0	0	0	1 000	0	9 169
Kyrgyzstan	0	0	0	0	0	0	0	0	0	0	0
Laos People's Dem. Republic	0	0	0	0	2	0	5	0	0	0	7
Latvia	8	310	0	0	0	133	59	0	0	0	322
Lebanon	0	8 605	0	0	2	0	4	0	0	0	8 762
Lesotho	0	363	0	0	3	0	0	0	0	0	368
Liberia	0	300	0	0	0	0	0	0	0	0	303
Libyan Arab Jamahiriya	11	2 363	0	0	8	0	0	2	0	0	2 383
Liechtenstein	0	0	0	0	0	0	12	32	0	0	36
Lithuania	0	120	0	0	0	0	0	0	0	0	120
Luxembourg	1 000	1 163	697	653	783	1 507	1 807	1 654	3 807	-137	12 834
Madagascar	0	17	0	0	2	0	0	181	0	0	183
Malawi	0	0	0	0	3	0	0	0	1 132	0	1 135
Malaysia	385	1 019	5	0	15	0	0	0	0	0	1 424
Maldives	10	76	3	0	3	0	8	0	0	0	102
Mal	0	1 241	0	0	6	0	17	0	0	0	1 264
Marshall Islands	25	0	0	0	1	0	4	0	0	0	30
Mauritania	0	0	0	0	2	0	0	0	0	0	2
Mauritius	0	340	0	0	2	0	0	0	0	0	342
Mexico	0	16 951	0	27	49	844	96	1 021	0	0	18 068
Mongolia	10	142	0	0	0	0	0	0	20	0	258
Morocco	13	309	0	0	4	16	11	0	0	0	344
Mozambique	163	4 232	0	0	195	307	145	27	222	139	5 431
Myanmar	0	200	0	0	0	0	0	0	0	0	200
Namibia	0	0	0	0	0	0	2	0	0	0	2
Nepal	0	733	0	0	1	0	1	97	0	0	832
Nicaragua	0	0	0	0	1	0	0	0	0	0	1
Niger	0	8	0	0	5	0	0	0	101	0	114

Table A-2. (continued)
(Thousands of US dollars)

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other res. (2)	CORE (3)	Other res. (4)	CORE (5)	Other res. (6)	CORE (7)	Other res. (8)	CORE (9)	Other res. (10)	(1-10) (11)
Member States											
Netherlands	85 879	45 051	11 477	1 950	87 561	2 865	71 806	47 401	47 192	0	382 141
New Zealand	3 432	3 498	437	448	1 003	424	1 911	3 110	2 320	0	16 892
Nicaragua	10	6 166	0	0	5	0	5	0	0	19	6 208
Niger	- 10	17	0	0	5	0	0	0	0	0	12
Nigeria	0	1 390	0	0	20	0	208	75	0	0	1 693
Norway	91 639	57 972	6 849	2 233	32 951	5 852	47 271	67 498	49 307	-1 947	398 625
Oman	0	0	0	0	28	170	55	127	0	0	378
Pakistan	476	959	0	0	512	7 186	36	25	0	85	9 279
Palau	0	0	0	0	2	0	0	0	0	0	2
Panama	0	123 012	1	0	25	0	64	330	1	0	123 433
Papua New Guinea	0	0	0	0	5	0	0	0	0	0	5
Paraguay	0	11 975	0	0	0	46	11	11	0	0	12 043
Peru	0	101 404	0	0	0	2 613	92	0	0	300	104 408
Philippines	35	2 157	5	0	27	0	145	507	0	0	2 876
Poland	0	340	0	0	0	0	153	- 105	0	0	388
Portugal	1 800	1 180	0	0	40	0	4 783	565	447	0	8 605
Qatar	0	0	0	140	0	0	10	0	302	0	452
Rep. of Korea	1 000	2 020	40	15	130	0	8 179	6 163	17 010	0	34 557
Rep. of Moldova	0	199	0	0	0	0	0	0	0	0	199
Romania	50	340	0	0	10	0	12	0	0	0	412
Russian Federation	450	8 220	0	0	150	0	500	15	11 000	0	20 335
Rwanda	0	37	0	0	1	0	1	0	0	0	38
Samoa	6	0	1	0	5	0	5	0	0	0	13
San Marino	0	0	0	0	0	0	0	0	0	0	5
Sao Tome and Principe	0	0	0	0	2	0	0	0	0	0	2
Saudi Arabia	2 000	9 309	0	0	300	0	1 712	82	3 302	0	16 705
Senegal	0	0	0	0	0	0	79	0	0	0	79
Serbia and Montenegro	0	91	0	0	0	0	318	0	0	0	409
Seychelles	0	0	0	0	1	0	0	0	0	0	1
Sierra Leone	0	546	0	0	9	0	0	0	0	0	557

Table A-2. (continued)
(Thousands of US dollars)

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other res. (2)	CORE (3)	Other res. (4)	CORE (5)	Other res. (6)	CORE (7)	Other res. (8)	CORE (9)	Other res. (10)	(1-10) (11)
Member States											
Singapore	300	0	0	15	0	0	97	0	0	0	482
Slovak Republic	0	2 351	0	0	5	0	128	29	697	0	3 210
Slovenia	0	384	0	0	0	0	985	280	0	0	1 948
Solomon Islands	0	0	0	0	0	0	0	0	0	0	0
Somalia	0	2 978	0	0	0	0	0	0	0	0	2 978
South Africa	0	120	12	0	17	0	82	97	19 253	0	19 891
Spain	6 853	2 858	68	0	833	0	18 255	10 503	4 489	0	43 898
Sri Lanka	600	0	0	0	18	0	15	227	108	0	988
St. Kitts and Nevis	0	63	0	0	0	0	0	0	0	0	63
St. Lucia	0	10	0	0	0	0	0	0	0	0	10
St. Vincent and the Grenadines	0	10	0	0	0	0	0	0	0	0	10
Sudan	50	50	0	0	30	0	0	0	0	0	130
Suriname	0	0	0	0	0	0	0	0	0	0	0
Swaziland	6	0	0	0	10	0	0	0	0	0	16
Sweden	82 448	43 500	7 410	50	23 999	2 881	40 839	69 570	38 908	-1 022	288 581
Switzerland	38 518	9 160	1 133	222	9 259	360	22 182	9 848	29 337	0	120 918
Syrian Arab Republic	24	2 365	1	0	3	305	8	1	0	0	2 708
Tajikistan	0	130	0	0	2	0	0	0	0	0	132
Thailand	1 649	3	14	0	96	0	343	2 082	378	0	4 575
The FYR of Macedonia	0	227	0	0	2	0	3	0	0	0	232
Timor-Leste	0	0	0	0	1	23	0	0	0	0	24
Togo	0	0	0	0	3	0	0	0	0	0	3
Tonga	-3	0	0	0	1	0	0	0	0	0	-2
Trinidad and Tobago	0	2 828	0	0	5	0	4	0	0	0	2 837
Tunisia	133	136	0	0	21	0	165	22	0	0	477
Turkey	0	2 283	5	0	108	0	530	425	0	0	3 381
Turkmenistan	2	19	0	0	0	0	0	0	0	0	21
Tuvalu	-15	0	0	0	3	0	0	0	0	0	-12
Uganda	0	32	0	0	10	0	0	0	536	0	578
Ukraine	0	865	0	0	0	0	0	0	0	0	865

Table A-2. (continued)
(Thousands of US dollars)

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other res. (2)	CORE (3)	Other res. (4)	CORE (5)	Other res. (6)	CORE (7)	Other res. (8)	CORE (9)	Other res. (10)	(1-10) (11)
Member States											
United Arab Emirates	0	5 526	0	0	5	0	200	0	0	0	8 731
United Kingdom	60 448	87 874	4 747	2 876	30 221	10 084	32 528	118 270	135 868	-2 341	480 875
United Rep. of Tanzania	-6	0	10	0	5	0	0	0	0	0	9
United States	103 724	80 559	1 617	815	0	0	129 288	193 734	1 591 264	39 559	2 140 860
Uruguay	0	7 722	0	0	0	270	50	66	0	0	8 108
Uzbekistan	0	1 015	0	0	1	0	0	0	0	0	1 016
Vanuatu	0	15	0	0	1	0	0	0	0	0	16
Venezuela	0	15 989	0	0	5	0	111	144	206	0	16 465
Viet Nam	29	0	1	0	4	0	0	27	3	0	64
Yemen	39	406	6	0	10	196	0	0	0	0	657
Zambia	0	0	0	0	8	0	0	0	0	0	8
Zimbabwe	0	42	0	0	0	42	0	0	0	0	84
Total Member States	768 862	1 627 916	53 231	21 477	298 806	58 801	761 320	798 960	2 432 018	38 770	6 837 170
Non-member States or areas											
Anguilla	0	0	0	0	0	0	0	0	0	0	0
Aruba	0	0	0	0	0	0	0	0	0	0	0
Bermuda	0	0	0	0	0	0	0	0	0	0	0
British Virgin Islands	0	10	0	0	0	0	0	0	0	0	10
Cayman Islands	0	0	0	0	0	0	0	0	0	0	0
Cook Islands	0	0	0	0	1	0	0	0	0	0	1
French Guiana	0	0	0	0	0	0	0	0	0	0	0
French Polynesia	0	0	0	0	0	0	0	0	0	0	0
Guadeloupe	0	0	0	0	0	0	0	0	0	0	0
Guam	0	0	0	0	0	0	0	0	0	0	0
Holy See	0	0	0	0	0	0	0	0	0	0	0
Hong Kong, China	0	0	0	0	0	0	0	0	0	0	0
Macau, China	0	0	0	0	0	0	4 118	2 831	0	0	8 948
	0	0	0	0	0	0	0	0	0	0	0

Table A-2. (continued)
(Thousands of US dollars)

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other res. (2)	CORE (3)	Other res. (4)	CORE (5)	Other res. (6)	CORE (7)	Other res. (8)	CORE (9)	Other res. (10)	(1-10) (11)
Non-member States or areas											
Maritimus	0	0	0	0	0	0	0	0	0	0	0
Montserrat	0	10	0	0	0	0	0	0	0	0	10
Netherlands Antilles	0	53	0	0	0	0	0	0	0	0	53
Niue	0	0	0	0	0	0	0	0	0	0	0
Fauntleroy	0	0	0	0	0	0	0	0	0	0	0
St. Helena	0	0	0	0	0	0	0	0	0	0	0
Tokelau	0	0	0	0	0	0	0	0	0	0	0
Turks and Caicos Islands	0	162	0	0	0	0	0	0	0	0	162
Other	0	-1 775	0	0	0	3 945	1 247	0	37	0	3 464
Total non-members	0	-1 620	0	0	1	3 945	5 368	2 331	37	0	10 658
Total countries	768 862	1 626 386	53 231	21 477	286 806	62 748	768 868	780 781	2 432 055	38 770	8 647 829
European Union	0	96 867	0	812	0	18 962	0	40 550	211 186	537	398 714
Intergovt.	0	269 859	0	1 133	0	0	0	11 164	16 207	0	300 372
Non-govt.	0	19 672	0	548	1 911	0	0	8 238	7 551	0	38 918
GCO cost operations	0	0	0	0	0	0	-62 009	0	0	0	-62 009
Total, intergovt./non-govt. org.	0	386 208	0	2 493	1 911	18 962	-62 009	57 960	236 944	537	628 937
Not elsewhere classified	0	2 961	6	29	-184	8 260	39 324	-7 881	122 772	-11 646	721 782
Total	768 862	2 015 655	53 237	23 998	288 533	88 976	723 941	840 050	2 761 771	27 661	8 180 558

Table A-3. Contributions for operational activities
of the United Nations system, by donor, 2003
(Thousands of US dollars)

	Total UN funds A-2 (col.11) (1)	XB contrib. to spec. agencies (2)	Total (1-2) (3)	Memo item	
				IFAD (4)	Govern. self- support. (5)
Member States					
Afghanistan	14	300	314	0	711
Albania	118	65	181	0	65
Algeria	10 162	45	10 207	195	17
Andorra	536	0	536	0	0
Angola	10	401	411	0	400
Antigua and Barbuda	1	0	1	0	0
Argentina	162 538	2 379	164 917	0	1 961
Armenia	33	0	33	0	0
Australia	89 293	11 200	100 493	2 128	0
Austria	12 956	3 281	16 237	0	- 38
Azerbaijan	1 957	0	1 957	0	0
Bahamas	6	- 4	2	0	- 5
Bahrain	1 211	254	1 465	0	377
Bangladesh	429	228	657	366	0
Barbados	21	10	31	0	286
Belarus	206	1	207	0	0
Belgium	80 485	21 285	81 760	4 223	0
Belize	50	0	50	0	0
Benin	- 361	0	- 361	0	164
Bhutan	80	31	111	0	31
Bolivia	42 085	2 178	44 263	250	222
Bosnia and Herzegovina	2 309	0	2 309	0	0
Botswana	2 776	1	2 777	100	205
Brazil	100 193	112 782	212 955	4 161	111 875
Brunei Darussalam	0	0	0	0	0
Bulgaria	27 008	51	27 059	0	30
Burkina Faso	148	106	254	0	225
Burundi	6	20	26	0	479
Cambodia	14	230	244	0	230
Cameroon	117	91	208	0	667
Canada	278 902	56 017	334 919	9 179	40
Cape Verde	9	42	51	0	394
Central African Rep.	0	0	0	0	0
Chad	0	70	70	0	0
Chile	23 567	223	23 790	20	0
China	36 498	2 151	38 649	5 892	819
Colombia	155 881	841	156 722	0	831
Comoros	1	40	41	0	40
Congo	259	100	359	0	650
Costa Rica	702	59	761	0	28
Côte d'Ivoire	646	- 7	639	0	- 9
Croatia	288	52	340	0	50
Cuba	1 999	89	2 088	0	42
Cyprus	542	119	661	0	84
Czech Republic	1 508	710	2 208	0	134
Dem. People's Rep. of Korea	15	588	603	100	163
Dem. Rep. of the Congo	1 109	0	1 109	0	0
Denmark	180 281	23 990	204 271	17 335	0
Djibouti	7	36	43	0	36
Dominica	- 19	0	- 19	0	0

Table A-3 (continued)
(Thousands of US dollars)

	Total UN funds A-2 (col.11) (1)	XB contrib. to spec. agencies (2)	Total (1-2) (3)	Memo Item	
				IFAD (4)	Govern. self- support. (5)
Member States					
Dominican Republic	4 021	257	4 278	0	455
Ecuador	18 445	1 371	19 816	150	1 373
Egypt	14 259	3 507	17 766	0	0
El Salvador	27 560	316	27 876	0	300
Equatorial Guinea	587	8	593	10	8
Eritrea	48	0	48	0	0
Estonia	94	136	230	0	136
Ethiopia	551	2 383	2 934	0	2 383
Fed. States of Micronesia	3	0	3	0	0
Fiji	0	1	1	0	0
Finland	77 625	8 387	86 012	2 157	0
France	91 210	13 344	104 554	9 580	0
Gabon	13	1	14	0	0
Gambia	2	0	2	5	0
Georgia	1 382	0	1 382	0	0
Germany	200 911	29 527	230 438	10 938	0
Ghana	13	8	21	300	6
Greece	13 382	1 624	15 006	800	724
Grenada	26	0	26	0	0
Guatemala	34 225	1 032	35 257	13	136
Guinea	- 70	74	4	0	74
Guinea-Bissau	0	0	0	0	0
Guyana	105	32	137	0	32
Haiti	138	68	206	0	206
Honduras	96 702	1 010	97 712	52	990
Hungary	583	134	717	0	0
Iceland	532	8	540	377	0
India	9 556	3 199	12 757	4 158	1 855
Indonesia	412	33	445	3 000	39
Iran (Islamic Republic of)	401	2 083	2 484	0	1 868
Iraq	0	28 705	28 705	0	0
Ireland	52 292	10 430	62 722	0	15
Israel	245	57	302	0	0
Italy	176 502	94 471	270 973	0	0
Jamaica	254	2	256	0	0
Japan	495 961	69 800	565 761	14 634	174
Jordan	2 725	1 106	3 833	0	297
Kazakhstan	- 122	4	- 118	0	0
Kenya	2 794	56	2 850	50	54
Kiribati	2	0	2	0	0
Kuwait	9 189	169	9 358	0	- 10
Kyrgyzstan	0	60	60	0	60
Laos People's Dem. Republic	7	5	12	0	0
Latvia	322	182	504	0	179
Lebanon	8 792	109	8 901	0	198
Lesotho	389	92	481	41	40
Liberia	303	0	303	0	0
Libyan Arab Jamahiriya	2 393	13 209	15 602	0	4 198
Liechtenstein	35	0	35	0	0
Lithuania	164	29	193	0	28
Luxembourg	12 934	7 055	19 989	182	0
Madagascar	183	155	338	68	155

Table A-3 (continued)
(Thousands of US dollars)

	Total UN funds A-2 (col.11) (1)	XB contrib. to spec. agencies (2)	Total (1-2) (3)	Memo Item	
				IFAD (4)	Govern. self- support. (5)
Member States					
Malawi	1 135	364	1 499	0	364
Malaysia	1 424	95	1 519	0	0
Maldives	102	41	143	0	40
Mali	1 264	568	1 830	21	565
Malta	30	68	98	0	0
Marshall Islands	2	0	2	0	0
Mauritania	342	199	541	0	199
Mauritius	43	1	44	20	0
Mexico	18 968	6 817	25 805	1 500	6 720
Monaco	256	205	461	0	0
Mongolia	344	90	434	0	88
Morocco	5 431	1 784	7 215	700	1 779
Mozambique	200	3 085	3 285	113	3 085
Myanmar	2	1	3	0	0
Namibia	832	961	1 793	0	1 117
Nauru	1	0	1	0	0
Nepal	114	182	296	0	312
Netherlands	362 141	81 608	463 747	12 743	0
New Zealand	16 592	1 629	18 221	0	0
Nicaragua	6 206	121	6 329	17	120
Niger	12	20	32	0	20
Nigeria	1 693	3 020	4 713	1 740	2 966
Norway	359 625	75 031	434 656	8 196	0
Oman	378	382	760	0	530
Pakistan	9 279	249	9 528	0	750
Palau	2	0	2	0	0
Panama	123 433	2 703	126 136	0	2 686
Papua New Guinea	5	0	5	0	0
Paraguay	12 043	0	12 043	0	0
Peru	104 409	5 577	109 986	78	5 051
Philippines	2 676	389	3 265	113	363
Poland	388	793	1 181	0	285
Portugal	8 605	1 185	9 790	292	0
Qatar	452	385	837	3 254	207
Rep. of Korea	34 557	3 676	38 233	875	269
Rep. of Moldova	199	0	199	0	0
Romania	412	44	456	25	154
Russian Federation	20 335	1 378	21 713	0	3
Rwanda	38	40	78	0	40
Samoa	13	0	13	0	0
San Marino	5	0	5	0	0
Sao Tome and Principe	2	0	2	0	0
Saudi Arabia	16 705	9 747	26 452	0	9 650
Senegal	79	- 8	71	70	- 10
Serbia and Montenegro	409	0	409	0	0
Seychelles	1	0	1	0	0
Sierra Leone	557	81	638	0	80
Singapore	452	85	537	0	70
Slovak Republic	3 210	80	3 270	0	27
Slovenia	1 649	24	1 673	0	16
Solomon Islands	0	0	0	0	0
Somalia	2 978	700	3 678	0	700

Table A-3 (continued)
(Thousands of US dollars)

	Total UN funds A-2 (col.11) (1)	XB contrib. to spec. agencies (2)	Total (1-2) (3)	Memo Item	
				IFAD (4)	Govern. self- support. (5)
Member States					
South Africa	19 591	37	19 628	0	0
Spain	43 659	12 371	56 030	3 036	12
Sri Lanka	906	- 16	890	0	91
St. Kitts and Nevis	63	0	63	0	0
St. Lucia	10	78	86	0	78
St. Vincent and the Grenadines	10	0	10	0	0
Sudan	130	195	325	195	358
Suriname	0	- 21	- 21	0	- 21
Swaziland	16	0	16	56	0
Sweden	266 581	36 918	325 499	23 694	24
Switzerland	120 019	24 478	144 497	5 060	0
Syrian Arab Republic	2 705	30 172	32 877	0	30 168
Tajikistan	132	0	132	0	0
Thailand	4 575	4 339	8 914	0	4 254
The FYR of Macedonia	232	1	233	0	0
Timor-Leste	24	0	24	0	0
Togo	3	26	29	0	124
Tonga	- 2	0	- 2	0	0
Trinidad and Tobago	2 837	1 478	4 315	0	1 601
Tunisia	477	103	580	0	35
Turkey	3 361	276	3 637	100	- 1
Turkmenistan	21	0	21	0	0
Tuvalu	- 12	0	- 12	0	0
Uganda	578	26	604	0	123
Ukraine	865	7	872	0	0
United Arab Emirates	5 731	372	6 103	0	300
United Kingdom	480 575	152 480	633 055	8 633	0
United Rep. of Tanzania	9	631	640	49	631
United States	2 140 560	143 725	2 284 285	29 906	0
Uruguay	8 108	128	8 236	0	70
Uzbekistan	1 016	0	1 016	0	0
Vanuatu	16	7	23	0	0
Venezuela	16 455	1 432	17 887	2 736	1 414
Viet Nam	64	1 999	2 063	200	1 964
Yemen	657	59	716	0	58
Zambia	6	367	373	0	367
Zimbabwe	84	0	84	0	0
Total Member States	6 637 170	1 147 367	7 984 537	183 906	216 979
Non-member States or areas					
Anguilla	0	0	0	0	0
Aruba	0	25	25	0	25
Bermuda	0	0	0	0	0
British Virgin Islands	10	0	10	0	0
Cayman Islands	0	0	0	0	0
Cook Islands	1	0	1	0	0
French Guiana	0	0	0	0	0
French Polynesia	0	0	0	0	0

Table A-3 (continued)
(Thousands of US dollars)

	Total UN funds A-2 (col.11) (1)	XB contrib. to spec. agencies (2)	Total (1-2) (3)	Memo item	
				IFAD (4)	Govern. self- support. (5)
Non-member States or areas					
Guadeloupe	0	0	0	0	0
Guam	0	0	0	0	0
Holy See	0	0	0	0	0
Hong Kong, China	6 949	18	6 967	0	0
Macau, China	0	81	81	0	68
Martinique	0	0	0	0	0
Montserrat	10	0	10	0	0
Netherlands Antilles	53	0	53	0	214
Niue	0	0	0	0	0
Reunion	0	0	0	0	0
St. Helena	0	0	0	0	0
Tokelau	0	0	0	0	0
Turks and Caicos Islands	182	0	182	0	0
Other	3 454	33 919	37 373	0	14 343
Total non-members	10 659	34 043	44 702	0	14 850
Total countries	6 847 829	1181 410	8 029 239	193 908	231 629
Assessed contrib. spec. agencies'					
regular budgets	0	0	518 167	0	0
European Union	366 714	0	366 714	0	0
Intergovt.	300 373	113 998	414 371	0	0
Non-govt.	35 918	169 276	205 194	0	0
GCO Cost operations	-82 068	0	-82 068	0	0
Total, intergovt./non-govt. org.	620 937	283 274	1 422 378	0	0
Not elsewhere classified	721 792	2 169	723 961	0	1 585
Total	8 190 568	1 486 853	10 175 578	193 908	233 194

Table A-4. Extrabudgetary contributions for operational activities
of specialized and technical agencies, 2003
(Thousands of US dollars)

	WHO	FAO	UNIDO	ILO	UNESCO	ITC	IAEA	Other	Total
Australia	7 960	2 811	55	27	227	0	28	92	11 200
Austria	247	- 47	2 747	150	56	0	0	166	3 319
Belgium	5 823	9 035	- 152	2 384	3 623	0	5	546	21 264
Canada	45 279	2 726	- 8	2 439	1 442	3 783	38	318	56 017
Denmark	10 462	316	1 056	6 529	3 525	1 848	0	254	23 990
Finland	2 320	1 735	574	570	1 421	505	1	1 261	8 387
France	2 103	1 577	2 061	4 061	1 000	642	163	1 736	13 343
Germany	6 784	12 209	267	5 330	2 624	1 556	26	532	29 528
Italy	15 276	16 928	8 959	15 018	37 194	525	0	572	94 472
Japan	13 714	12 618	2 510	3 428	32 135	0	338	5 046	69 789
Netherlands	44 074	14 127	274	18 061	2 897	2 102	3	68	81 606
New Zealand	1 141	0	1	0	477	0	0	11	1 630
Norway	40 374	15 430	367	7 817	8 169	1 648	0	1 225	75 030
Sweden	13 682	10 383	1	3 609	4 656	1 809	9	2 745	36 894
Switzerland	9 065	2 100	5 061	2 306	1 627	4 073	2	223	24 477
United Kingdom	114 640	15 733	547	14 671	4 275	1 313	31	1 270	152 480
United States	79 353	5 996	0	39 913	8 567	1 033	5 345	3 518	143 725
Other countries	44 515	70 361	18 069	8 311	105 756	365	5 496	81 386	334 259
Total countries	456 812	194 038	42 409	134 624	219 871	21 202	11 485	100 969	1181 410
Multilateral non- United Nations system	19 224	62 800	5 218	2 842	5 332	617	53	17 911	113 997
Non-governmental organizations	150 908	0	1 861	2 995	8 750	0	1 169	3 594	169 277
Total multilateral and non-governmental organizations	170 132	62 800	7 079	5 837	14 082	617	1 222	21 505	283 274
Not elsewhere classified	0	0	2 120	0	0	0	0	49	2 169
Grand total	626 944	256 838	51 608	140 461	233 953	21 819	12 707	122 523	1 468 853

Table A-5. Extrabudgetary contributions for operational activities
of specialized and technical agencies: overview by donor, 1999-2003
(Thousands of US dollars)

	1999	2000	2001	2002	2003
Australia	8 796	13 403	8 549	5 282	11 200
Austria	3 876	2 128	4 165	4 043	3 320
Belgium	15 263	15 623	18 732	18 660	21 265
Canada	7 296	12 458	25 028	30 379	56 017
Denmark	25 677	30 783	28 681	23 615	23 990
Finland	6 812	9 085	5 649	5 911	8 387
France	11 587	11 080	10 531	10 774	13 344
Germany	19 390	10 090	10 111	18 642	29 527
Italy	56 144	76 117	85 908	75 387	94 471
Japan	66 725	67 100	39 267	36 991	69 790
Netherlands	75 844	132 793	144 505	82 486	81 606
New Zealand	691	199	212	901	1 629
Norway	41 763	44 593	50 664	63 852	75 031
Sweden	34 208	30 373	28 204	27 302	36 895
Switzerland	18 939	19 313	16 756	19 088	24 478
United Kingdom	56 786	133 658	82 781	88 198	152 480
United States of America	93 035	99 593	92 068	102 031	143 725
Other countries	196 691	233 604	283 444	260 293	334 257
Total countries	744 523	941 951	935 257	873 836	1 181 410
Multilateral non-United Nations system	38 031	32 858	41 389	64 687	113 998
Non-governmental organizations	162 297	182 868	182 257	87 781	169 276
Total inter/non-governmental	200 328	215 726	223 646	152 468	283 274
Not elsewhere classified	31 349	20 588	30 388	5 796	2 169
Grand total	975 763	1 178 265	1 189 291	1 032 100	1 466 853

Table A-6. Extrabudgetary contributions for operational activities
of specialized and technical agencies:
overview by agency, 1999-2003
(Thousands of US dollars)

	1999	2000	2001	2002	2003
WHO	444 144	627 946	625 736	452 163	828 944
FAO	144 820	168 264	161 300	181 727	256 838
UNIDO	43 639	34 556	38 710	44 748	51 608
ILO	86 480	85 649	82 899	86 557	140 461
UNESCO	133 326	182 666	199 684	188 101	233 953
ITC	11 386	14 214	12 461	17 333	21 819
IAEA	4 254	4 948	6 616	6 473	12 709
Other	107 614	60 025	61 826	74 999	122 521
Grand total	975 763	1 178 266	1 189 282	1 032 100	1 486 853

Table B-1. Expenditures on operational activities of the United Nations system: overview, 1999-2003
(Millions of current US dollars)

	1999	2000	2001	2002	2003
DEVELOPMENT GRANTS					
1. Financed by UNDP a/	1 631.8	1 457.9	1 526.2	1 492.9	1 736.9
2. Financed by UNDP-administered funds	412.3	459.7	500.4	845.1	674.6
3. Financed by UNFPA	187.1	134.1	313.6	312.5	272.9
4. Financed by UNICEF	817.9	885.0	1 011.9	1 043.9	1 208.1
5. Financed by WFP b/	1 429.8	1 491.1	1 744.1	1 592.2	3 275.3
6. Financed by specialized agencies and other organizations from regular budgets c/	444.0	473.0	424.0	479.3	518.2
7. Financed by specialized agencies and other organizations from extrabudgetary sources d/	1 123.3	1 593.3	1 612.7	1 772.4	1 992.1
Grand total	6 046.2	6 494.1	7 132.9	7 338.3	9 678.1
CONCESSIONAL LOANS					
8. Disbursements by IFAD	321.5	283.4	297.0	272.3	288.5
MEMO ITEMS					
SUPPLEMENTARY ITEMS					
UNDP management service agreements e/	176.4	113.7	135.9	149.2	...
EXPLANATORY ITEMS					
"Self-supporting" expenditures f/	163.6	589.0	570.8	632.9	495.9

Sources: See table A-1. For definition of terms, see the note on statistical information.

a/ I.e., UNDP central resources, including expenditures financed from government cost-sharing contributions.

b/ Includes extrabudgetary expenditures and WFP project expenditures for development activities and emergency operations. Of the latter, most were financed from the International Emergency Food Reserve and the remainder from WFP general resources.

c/ The major share of such expenditures is financed by WHO.

d/ I.e., from funds not elsewhere specified in the table. Starting in 1998 it includes UNEP extrabudgetary expenditures.

Also included are expenditures financed from government "self-supporting" contributions, as noted in memo items.

e/ Represents services engaged by Governments receiving loans and credits from international development banks or resources from bilateral donors. These are management services agreements signed by UNDP and carried out by UNOPS on behalf of UNDP.

f/ The amounts of recipient Governments' own resources spent, which are included above in the figures for line 7 (extrabudgetary), are here separated out for reference.

Table B-2. Expenditures on operational activities of the United Nations system, by recipient country or region, 2003 (development grants and loans from IFAD)

Recipient Member States	UNDP (1)	UNDP- admin. funds (2)	UNFPA (3)	UNICEF (4)	WFP (5)	Specialized agencies		Total develop. grants (8)	Memo Item	
						Regular budgets (6)	Extra- budgetary (7)		IFAD (9)	Self- support. expend. (10)
Afghanistan	30 001	60 945	6 015	78 292	140 750	4 093	39 274	359 371	0	4 688
Albania	4 187	3 177	335	3 134	3 013	461	2 112	16 419	5 838	601
Algeria	2 453	240	777	2 405	11 619	2 151	731	20 376	1 000	142
Andorra	0	0	0	0	0	0	0	0	0	0
Angola	5 567	3 665	1 974	32 109	148 551	3 416	16 669	211 951	2 399	3 715
Antigua and Barbuda	22	10	0	0	0	296	0	328	0	0
Argentina	134 447	2 330	188	2 237	0	2 198	4 349	145 748	1 233	1 965
Azerbaijan	4 116	2 225	572	1 108	6 599	539	114	15 272	1 794	27
Bahamas	0	0	0	0	0	536	2	538	0	2
Bahrain	1 091	-5	0	0	0	280	61	1 407	0	26
Bangladesh	17 415	1 124	22 313	35 650	24 434	7 536	9 391	117 864	13 123	2 298
Barbados	39	95	0	0	0	259	152	545	0	151
Belize	52	1 838	58	613	0	256	31	2 848	229	0
Benin	4 802	1 872	1 697	5 170	2 575	1 804	1 032	18 942	5 964	253
Bhutan	1 616	1 521	879	2 171	5 008	1 737	325	13 257	1 381	102
Bolivia	44 753	1 660	2 213	5 933	7 263	1 990	4 835	68 677	2 835	626
Botswana	3 560	2 290	1 731	2 247	0	1 565	766	12 198	0	574
Brazil	127 418	5 854	650	14 046	0	3 891	106 363	258 223	3 563	101 780
Brunei Darussalam	0	0	0	0	0	11	0	11	0	0
Bulgaria	23 325	724	187	0	0	1 422	270	25 929	0	72
Burkina Faso	6 591	3 773	1 715	10 129	5 054	2 937	3 186	33 385	4 440	1 013
Burundi	12 399	955	1 209	14 160	45 867	1 809	3 872	80 271	3 322	297
Cambodia	16 118	15 198	3 769	14 942	17 605	2 557	11 410	81 617	4 282	1 436
Cameroon	2 082	486	2 396	4 450	2 753	2 398	1 073	19 642	2 421	588
Cape Verde	587	625	521	1 098	2 065	1 557	400	8 852	708	189
Central African Republic	2 964	-258	2 148	2 991	2 905	2 088	456	13 384	0	23
Chad	6 696	1 056	1 694	6 722	6 020	2 249	925	25 565	985	419
Chile	24 408	2 454	91	871	0	1 693	1 184	30 708	0	246
China	40 151	19 832	4 867	17 425	12 270	6 799	17 650	118 994	9 752	2 179
Colombia	145 679	1 808	4 416	4 158	2 163	2 065	3 355	189 842	971	1 073
Comoros	569	1 431	907	911	0	1 696	186	8 700	506	51

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Table B-2 (continued)
(Thousands of US dollars)

	UNDP	UNDP- admin. funds	UNFPA	UNICEF	WFP	Specialized agencies Regular budgets	Extra- budgetary	Total develop. grants	Memo item IFAD	Memo item Self- support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Recipient Member States										
Congo	2 529	2 156	657	3 484	5 013	2 254	1 522	17 626	0	681
Costa Rica	1 548	1 218	311	863	0	1 270	813	5 824	823	49
Côte d'Ivoire	4 856	994	1 067	7 804	17 954	1 931	1 593	38 281	909	304
Cuba	7 003	3 918	507	1 468	2 734	1 896	630	18 157	0	8
Cyprus	9 153	4 609	0	0	0	167	12	13 942	0	6
Czech Republic	208	364	0	0	0	758	168	1 486	0	10
Dem. People's Rep. of Korea	1 797	461	595	7 476	102 296	1 841	8 808	121 278	3 847	945
Dem. Rep. of the Congo	11 927	887	3 187	38 354	65 205	3 174	20 455	141 189	0	8 413
Djibouti	332	431	347	810	4 002	1 591	562	8 084	0	131
Dominica	61	193	0	0	0	221	62	538	168	3
Dominican Republic	4 163	864	573	2 499	523	985	1 042	10 759	3 427	200
Ecuador	18 502	2 905	1 284	3 835	2 062	1 598	2 006	30 182	2 257	1 235
Egypt	15 777	3 796	1 944	12 989	4 351	3 324	3 900	48 080	5 179	1 642
El Salvador	27 940	1 827	856	2 019	3 963	1 408	1 793	39 808	6 224	208
Equatorial Guinea	752	225	488	1 020	0	1 244	415	4 145	0	277
Eritrea	6 454	4 113	1 588	10 817	67 674	2 802	2 425	85 873	1 453	186
Ethiopia	15 183	1 496	4 541	49 546	230 416	4 302	18 027	323 511	0	4 485
Fed. States of Micronesia	7	101	19	0	0	293	7	427	0	0
Fiji	197	384	33	0	0	1 705	-175	2 143	0	2
Gabon	402	127	188	961	0	1 420	707	3 835	0	349
Gambia	2 053	558	475	1 423	3 416	1 937	1 098	11 581	1 304	67
Ghana	6 091	678	3 981	9 562	4 282	2 541	3 294	30 439	7 774	780
Greece	0	0	0	0	0	274	670	944	0	656
Grenada	90	181	0	0	0	134	12	398	350	12
Guatemala	42 780	5 042	10 273	4 012	6 797	1 073	6 586	76 563	2 488	246
Guinea	1 212	1 058	1 033	7 566	21 467	2 310	1 337	35 984	3 309	605
Guinea-Bissau	2 977	1 787	437	2 332	4 246	2 055	128	13 943	0	15
Guyana	1 062	90	33	842	0	667	133	2 947	787	16
Haiti	6 679	1 774	1 473	3 820	8 170	1 890	1 552	25 357	687	135
Honduras	109 035	3 553	1 653	1 928	6 617	750	3 877	127 411	9 349	1 315
Hungary	173	326	0	0	0	764	259	1 522	0	40
India	22 982	4 849	6 823	95 722	3 322	10 009	33 690	177 397	13 110	14 001
Indonesia	13 362	19 260	4 476	19 580	21 759	6 779	10 951	98 167	5 467	3 721

Table B-2 (continued)
(Thousands of US dollars)

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Recipient Member States	UNDP (1)	UNDP- admin. funds (2)	UNFPA (3)	UNICEF (4)	WFP (5)	Specialized agencies		Total develop. grants (8)	Memo item	
						Regular budgets (6)	Extra- budgetary (7)		IFAD (9)	Self- support. expend. (10)
Iran (Islamic Rep. of)	1 635	2 103	2 255	4 491	11 174	3 562	5 767	30 987	0	3 378
Iraq	1 787	137 378	402	92 578	1091 955	1 138	190 552	1524 785	0	15 206
Jamaica	971	301	58	1 658	0	1 474	410	8 872	0	35
Jordan	2 191	1 235	337	1 419	15 959	1 780	1 576	24 488	1 657	225
Kazakhstan	1 001	1 572	514	1 368	0	814	326	5 995	0	4
Kenya	7 330	2 453	2 175	10 620	53 541	2 700	3 062	81 881	1 117	1 285
Kiribati	30	54	0	0	0	472	55	611	0	0
Kuwait	4 992	0	0	0	0	238	106	5 338	0	86
Kyrgyzstan	2 255	1 245	803	1 178	0	608	392	8 342	838	157
Leo People's Dem. Republic	3 408	5 517	1 217	4 681	2 324	1 875	2 974	21 878	2 717	110
Lebanon	7 989	1 731	517	1 335	0	1 515	2 313	18 380	2 354	529
Lesotho	1 648	1 470	387	3 342	23 282	1 454	630	32 233	1 708	101
Liberia	1 126	306	559	10 846	47 469	1 947	777	83 029	0	353
Libyan Arab Jamahiriya	2 859	11	0	0	0	827	3 628	7 128	0	3 190
Madagascar	5 976	2 048	2 133	8 401	10 487	2 268	8 687	30 978	3 421	1 828
Malawi	7 948	2 463	3 175	19 328	81 194	1 490	2 629	98 227	1 436	924
Malaysia	1 875	2 770	222	449	0	1 224	48	6 987	0	2
Maldives	962	440	279	508	0	1 639	27	3 983	0	27
Mal	8 808	6 916	1 983	8 611	6 355	3 239	1 529	30 441	6 332	483
Malta	0	83	0	0	0	227	64	374	0	0
Marshall Islands	57	33	0	0	0	385	15	480	0	0
Mauritania	4 144	207	1 435	4 698	24 681	2 247	1 395	38 778	813	777
Mauritius	289	368	68	474	0	1 183	12	2 388	709	7
Mexico	12 739	4 470	2 542	1 557	0	1 968	10 804	34 080	474	4 636
Mongolia	2 770	2 277	1 488	1 523	0	2 737	1 128	11 822	1 503	81
Morocco	4 850	1 521	2 095	2 097	391	2 953	6 690	20 998	2 237	534
Mozambique	20 698	4 433	9 044	18 340	87 055	2 883	8 810	128 281	7 012	2 188
Myanmar	9 471	1	1 732	15 167	1 989	4 681	2 143	35 183	0	796
Namibia	1 575	807	809	3 060	1 338	2 098	1 284	10 751	122	937
Nauru	0	0	0	0	0	126	16	142	0	0
Nepal	9 699	3 922	2 830	14 949	16 839	5 288	7 439	81 088	1 298	2 635
Nicaragua	10 777	1 849	2 121	3 888	7 882	1 485	1 845	29 848	1 409	244
Niger	6 453	3 797	3 105	11 599	2 590	3 247	2 102	32 883	2 218	639

Table B-2 (continued)
(Thousands of US dollars)

	UNDP	UNDP- admin. funds	UNFPA	UNICEF	WFP	Specialized agencies Regular budgets	Extra- budgetary	Total develop. grants	Memo item IFAD	Self- support. expend. (10)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Nigeria	6 758	8 352	6 596	31 590	0	4 020	23 932	81 247	5 198	12 053
Oman	0	7	22	628	0	986	863	2 904	0	966
Pakistan	15 540	3 851	4 874	30 898	31 190	4 519	15 192	108 063	5 694	5 694
Palestine	0	0	0	0	0	85	57	122	0	10
Paraguay	126 357	65	422	890	0	1 018	13 294	142 046	3 174	1 956
Peru	835	445	409	1 539	0	1 940	241	5 410	199	103
Philippines	15 115	1 816	668	1 146	0	699	27	19 484	568	1
Poland	90 385	3 352	1 555	4 589	3 546	2 542	9 123	123 083	3 420	7 193
Portugal	5 615	3 555	3 723	6 274	0	2 901	3 795	25 843	5 461	1 468
Republic of Korea	1 090	1 823	79	0	0	408	233	3 600	0	18
Romania	35	0	0	0	0	45	36	84	0	18
Rwanda	1 109	149	0	0	0	146	436	616	0	41
Senegal	1 710	488	461	2 989	0	1 696	2 424	5 398	0	367
Sierra Leone	6 001	11 808	1 953	5 532	17 381	950	653	7 271	1 466	63
Singapore	374	403	258	669	629	1 151	1 753	46 612	4 831	572
Sri Lanka	464	291	52	328	0	1 056	219	2 012	0	0
St. Kitts and Nevis	6 642	52	- 12	328	0	749	10 308	18 157	0	23
St. Lucia	2 981	22	47	5 555	6 828	2 659	5 477	27 796	6 960	256
St. Vincent & the Grenadines	54	22	47	11 576	27 856	1 137	165	1 425	0	- 1
Swaziland	5 583	2 332	1 375	0	0	2 287	3 115	54 104	0	507
Syrian Arab Republic	0	0	0	0	0	36	71	108	0	71
Tanzania	1 598	232	551	24 670	9 741	619	88	2 537	0	96
Togo	8 937	2 555	640	3 545	0	3 536	6 436	57 428	0	1 417
Tunisia	6 618	771	640	3 545	0	3 396	2 242	17 212	0	480
Uganda	5 597	2 128	- 172	14 136	7 909	4 943	3 936	38 477	4 041	466
Uzbekistan	90	59	0	0	0	65	27	240	0	9
Vietnam	88	31	58	0	0	91	26	284	32	26
Zambia	22	94	0	0	0	119	15	249	0	0
Zimbabwe	8 140	1 275	1 702	20 820	135 736	4 788	11 822	184 281	4 494	3 891
	456	390	195	0	0	822	158	1 820	0	63
	812	715	345	3 948	10 221	1 814	613	18 468	923	192
	2 882	3 770	1 646	1 340	8 351	3 174	37 533	58 696	5 998	35 479

Table B-2 (continued)
(Thousands of US dollars)

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	UNDP	UNDP- admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants	Memo item	
						Regular budgets	Extra- budgetary		IFAD	Self- support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Recipient Member States										
Tajikistan	4 116	1 326	736	4 869	26 951	757	1 646	40 400	0	32
Thailand	716	932	638	3 417	0	5 004	1 815	12 523	0	575
The FYR of Macedonia	2 445	1 176	0	1 895	94	759	1 592	7 959	997	316
Timor-Leste	7 699	7 442	1 239	4 803	996	837	1 249	24 285	0	362
Togo	2 954	360	1 133	3 215	0	1 667	690	10 019	0	150
Tonga	20	-1	0	0	0	822	37	878	0	0
Trinidad and Tobago	1 641	611	21	0	0	631	797	3 700	0	781
Tunisia	800	999	481	865	0	1 570	2 832	7 347	5 577	108
Turkey	3 123	1 229	935	2 596	0	856	1 024	9 753	784	105
Turkmenistan	1 031	126	479	1 385	208	96	27	3 382	0	7
Tuvalu	36	0	0	0	0	207	0	243	0	0
Uganda	6 144	4 160	6 221	16 914	88 584	4 313	3 828	130 164	4 798	1 137
United Arab Emirates	2 925	0	0	0	0	141	275	3 341	0	275
United Rep. of Tanzania	9 677	2 634	4 511	15 581	56 293	3 648	6 995	101 538	8 140	2 256
Uruguay	7 988	320	188	580	0	972	408	10 454	1 665	100
Uzbekistan	5 019	455	805	2 407	0	739	773	9 998	0	80
Vanuatu	56	8	0	0	0	905	50	1 096	0	0
Venezuela	24 498	1 143	740	1 347	0	1 840	2 249	31 816	899	1 290
Viet Nam	9 288	2 324	5 298	8 825	0	4 915	4 544	35 194	5 949	495
Yemen	6 898	1 366	2 243	5 388	9 564	3 643	1 306	30 487	4 636	489
Zambia	3 278	356	1 500	12 548	55 877	2 401	4 901	80 951	4 920	906
Zimbabwe	3 791	3 768	1 061	12 524	163 269	2 256	7 890	194 659	49	1 445
Total recipient Member States	1 580 137	484 803	2 095 84	1 069 461	3 142 725	2 846 00	830 297	7 601 607	287 195	296 143
Recipient non-member States or areas										
Anguilla	39	0	0	0	0	0	0	39	0	0
Aruba	116	0	0	0	0	0	18	136	0	18
Bermuda	0	0	0	0	0	0	0	0	0	0
British Virgin Islands	0	0	0	0	0	77	0	77	0	0

Table B-2 (continued)
(Thousands of US dollars)

	UNDP (1)	UNDP- admin. funds (2)	UNFPA (3)	UNICEF (4)	WFP (5)	Specialized agencies (6)		Total develop. grants (8)	Memo item (9)	
						Regular budgets (6)	Extra- budgetary (7)		IFAD (9)	Self- support. expend. (10)
Recipient Non-Member States or areas										
Cayman Islands	41	0	0	0	0	0	0	41	0	0
Cook Islands	74	45	0	0	0	349	0	468	0	0
French Guiana	0	0	0	0	0	52	0	52	0	0
French Polynesia	0	0	0	0	0	27	0	27	0	0
Guadeloupe	0	0	0	0	0	0	0	0	0	0
Guam	0	0	0	0	0	0	0	0	0	0
Hong Kong, China	101	0	0	0	0	6	0	102	0	0
Macao, China	0	0	0	0	0	1	0	1	0	0
Martinique	0	0	0	0	0	18	83	101	0	83
Montserrat	155	0	0	0	0	0	0	155	0	0
Nauru	0	50	0	0	0	0	0	50	0	0
Netherlands Antilles	31	0	0	0	0	0	0	31	0	0
New Caledonia	0	0	0	0	0	152	383	535	0	383
Niue	17	30	0	0	0	10	112	121	0	112
Raunon	0	0	0	0	0	58	0	58	0	0
Saint Helena	328	0	0	0	0	40	0	368	0	0
Tokelau Islands	169	0	0	0	0	56	0	224	0	0
Turks and Caicos Islands	178	5	0	0	0	27	0	210	0	0
Total recipient non- member States or area	1 247	139	0	0	0	925	567	2 877	0	567
Total other	54 074	21 966	3 777	22 849	40 706	13 472	47 241	204 114	21 359	5 318
Total all countries	1 635 458	506 936	213 361	1 092 310	3 183 430	298 997	878 105	7 808 596	288 564	305 028
Inter-country										
Africa	20 110	20 554	7 278	12 874	2 036	46 942	150 140	256 935	0	46 482
Asia and the Pacific	8 815	11 476	5 831	6 733	10 363	29 368	54 919	127 325	0	12 849
Europe	4 568	13 205	1 838	2 862	0	21 659	45 551	89 713	0	11 071
Latin America	13 340	9 342	2 461	2 657	0	29 072	31 436	86 311	0	2 314

Table B-2 (continued)
(Thousands of US dollars)

	UNDP (1)	UNDP- admin. funds (2)	UNFPA (3)	UNICEF (4)	WFP (5)	Specialized agencies		Total develop. grants (8)	Memo item	
						Regular budgets (6)	Extra- budgetary (7)		IFAD (9)	Self- support. expend. (10)
Arab States	5 075	5 310	2 279	3 730	49 725	32 666	443 567	542 473	0	10 724
Global	36 909	33 186	36 596	45 645	0	8 999	220 963	382 301	0	104 305
Interregional	11 835	21 896	0	0	0	46 384	160 096	240 211	0	148
Total Inter-country	100 852	114 969	56 087	74 520	62 125	215 110	1 106 806	1 730 269	0	187 980
Not elsewhere classified	853	52 718	3 436	41 211	29 764	4 060	7 196	139 239	0	2 966
Grand total	1 738 963	674 625	272 865	1 208 041	3 275 319	518 167	1 992 107	9 678 106	288 554	486 875

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Table B-3. Expenditures on operational activities of the United Nations system,
regional summary, 2003
(Thousands of US dollars)

	UNDP	UNDP- admin. funds	UNFPA	UNICEF	WFP	Specialized agencies Regular budgets	Extra- budgetary	Total develop. grants	Memo item IFAD	Self- support
AFRICA										
Country	265 237	104 046	93 917	496 145	1526 325	125 896	204 921	2 818 466	115 966	62 036
Regional	20 110	20 554	7 278	12 874	2 036	49 942	150 140	239 938	0	46 482
Subtotal	285 347	124 602	101 195	509 019	1630 361	175 838	355 061	3 078 424	115 966	108 518
ASIA AND THE PACIFIC										
Country	239 665	169 847	80 833	397 778	433 725	99 942	189 785	1 611 865	80 456	46 605
Regional	8 815	11 476	5 631	6 733	10 363	29 366	54 919	127 325	0	12 849
Subtotal	248 770	181 323	86 464	404 511	444 088	129 308	244 704	1 739 190	80 456	59 454
AMERICAS										
Country	963 422	52 364	29 146	64 399	51 719	39 061	178 515	1 408 647	47 020	125 966
Regional	13 340	9 342	2 461	2 857	0	29 072	31 439	88 311	0	2 314
Subtotal	1 006 762	61 706	31 609	67 256	51 719	68 133	209 954	1 496 958	47 020	128 280
WESTERN ASIA										
Country	57 794	194 690	8 418	114 982	1189 625	18 642	258 943	1 623 274	23 513	63 335
Regional	5 075	5 310	2 279	3 730	49 725	32 066	443 067	542 473	0	10 724
Subtotal	62 869	200 000	10 697	118 682	1219 550	51 308	702 630	2 365 747	23 513	74 059
EUROPE										
Country	63 351	28 218	3 111	23 854	17 392	13 274	27 214	178 414	21 579	6 020
Regional	4 566	13 205	1 636	2 852	0	21 659	45 561	88 713	0	11 071
Subtotal	67 919	41 423	4 949	26 736	17 392	34 933	72 775	266 128	21 579	17 091
Interregional, global, other countries and not elsewhere classified*	65 296	65 571	37 970	82 027	12 208	61 604	406 982	731 699	0	108 474
Grand total	1 736 963	874 625	272 685	1 208 041	3 275 319	518 167	1 992 106	9 678 106	286 564	486 873

* Including CIS States.

Table B-4. Expenditures on grant-financed development activities, by organization,
or agency of the United Nations system and other entities, 2003
(Thousands of US dollars)

	Total	UNDP	UNDP admin. funds	UNFPA	UNICEF	WFP	Regular budget	Extra- budgetary
UNDESA	53 996	9 125	5 595	546	0	0	8 577	30 154
ECA	9 981	726	0	404	0	0	3 675	5 176
ECE	8 419	67	0	277	0	0	1 410	6 664
ECLAC	10 761	561	4	643	0	0	2 391	7 161
ESCAP	1 276	810	0	466	0	0	0	0
ESCWA	3 182	89	0	54	0	0	1 947	1 073
UNCHS	30 064	6 305	663	0	0	0	0	23 096
UNCTAD	22 864	2 939	0	0	0	0	1 114	16 911
UNEP	0	0	0	0	0	0	...	...
Subtotal	140 623	20 823	6 262	2 390	0	0	18 114	92 234
FAO	379 207	7 301	151	1 144	0	0	61 299	309 312
IAEA	73 193	0	4	0	0	0	86 626	8 562
ICAO	99 182	7 846	0	0	0	0	0	91 305
ILO	134 667	4 446	0	46	0	0	18 300	112 073
IMF	3 672	3 231	441	0	0	0	0	0
IMO	12 731	50	1 573	0	0	0	6 625	4 263
ITC	20 362	466	466	0	0	0	0	19 391
ITU	22 257	1 064	0	0	0	0	7 374	13 819
WHO	841 887	612	0	2 000	0	0	273 724	565 272
WIPO	30 653	0	0	0	0	0	23 910	6 643
WMO	14 993	1 341	170	0	0	0	0	13 081
WTO	1 844	1 236	0	0	0	0	0	708
WORLD BANK	1 694	406	686	0	0	0	0	0
WFP	1 208 041	0	0	0	0	1 208 041	0	0
UNEP	1 114 914	262 044	421 662	949	0	0	16 036	414 023
UNESCO	276 706	3 607	542	241	0	0	13 901	258 214
UNFPA	148 563	0	0	148 563	0	0	0	0
UNICEF	3275 846	0	0	227	3 275 319	0	0	0
UNIDO	99 862	2 514	4 107	0	0	0	9 800	63 530
UPU	2 816	1	0	0	0	0	1 258	1 657
Other	13 242	51	12 191	0	0	0	0	0
Government	1 688 807	1 402 272	190 129	77 508	0	0	0	0
Not elsewhere classified	93 186	17 425	36 022	19 739	0	0	0	0
TOTAL	9 678 106	1 738 962	674 626	272 668	3 275 319	1 208 041	518 167	1 662 107

Table B-5. Expenditures on grant-financed development activities
of the United Nations system, by sector, 2003
(Thousands of US dollars)

CEB programme classification categories	% of total	Total	UNDP	UNDP admin. funds	UNFPA	UNICEF	WFP	RB	XB
01 Political affairs	1.4	180 228	75 717	94 542	0	0	0	2 508	7 371
02 General development issues	11.0	1 060 723	662 363	79 103	0	271 905	0	14 176	33 176
03 General statistics	0.1	83 199	13 677	2 563	0	34 428	0	1 437	1 064
04 Natural resources	1.3	177 136	66 908	31 723	0	0	62 040	5 434	10 941
05 Energy	0.8	189 713	21 553	128 267	0	0	0	6 180	5 733
06 Agriculture, forestry and fisheries	9.0	699 640	36 541	6 740	0	0	283 369	74 786	316 184
07 Industry	0.1	26 458	9 604	3 001	0	0	0	5 004	8 759
08 Transport	3.0	219 890	60 237	3 760	0	0	46 933	7 159	101 381
09 Communications and information	0.7	167 463	71 810	9 160	0	28 725	0	10 638	37 130
10 Trade and development	0.5	95 424	25 171	5 165	0	0	0	3 704	61 394
11 Population	4.0	274 824	954	0	272 885	0	0	227	756
12 Human settlements	2.0	203 662	24 510	10 002	0	541	144 166	0	24 433
13 Health	16.0	1 707 409	194 851	6 446	0	483 680	157 101	295 000	570 329
14 Education	6.0	610 291	60 134	2 551	0	152 843	244 564	10 352	140 047
15 Employment	0.6	181 037	86 505	21 672	0	0	0	9 834	32 826
16 Humanitarian assistance	31.0	2 936 352	46 779	45 353	0	53 343	2357 126	16 524	417 227
17 Social development	5.0	411 635	180 307	61 830	0	72 532	0	5 619	91 347
18 Culture	0.3	45 367	4 142	1 559	0	0	0	4 529	35 137
19 Science and technology	0.5	66 627	7 331	4 511	0	0	0	34 542	39 243
20 Environment	4.0	360 855	79 429	93 868	0	110 243	0	10 008	57 307
21 Unspecified	0.7	71 613	6 350	64 578	0	0	0	348	337
Total	100.0	9 678 106	1 738 963	674 626	272 885	1 208 040	3 275 319	518 169	1 962 104

Table B-6. United Nations system: expenditures on operational activities
for development in the least developed countries
2001-2003, by source of funding

Source of funds	Millions of dollars			% of total allotted to least developed countries		
	2001	2002	2003	2001	2002	2003
UNDP main programmes	230.5	241.2	297.8	16	17	17
UNDP administered funds	94.6	158.0	166.5	19	25	24
UNFPA	89.2	106.7	111.1	29	35	40
UNICEF	447.4	372.6	561.8	45	36	46
Regular budget and extra- budgetary funds of agencies	261.1	297.2	337.6	13	14	17
WFP	942.2	941.1	1,481.3	54	60	45
IFAD a/	112.6	98.7	106.1	38	37	36

a/ Loan disbursements.

Table C. Total procurement, by agency, 2002-2003
(Thousands of US dollars)

Agency	2002			2003			Grand total
	Goods	Services	Total	Goods	Services	Total	
ECLAC	0.78	1.25	2.03	1.58	3.01	4.57	6.60
ESCAP	1.13	1.98	2.79	3.10	3.12	6.22	9.01
ESCWA	1.45	1.45	2.90	0.82	1.10	1.92	4.82
FAO	83.71	18.27	101.98	278.06	96.44	378.50	478.48
IAEA	54.12	18.13	70.25	53.08	15.84	68.72	138.97
ILO	7.10	39.85	46.75	2.35	19.81	22.16	68.91
IMO	0	0	0	0	0	0	0
ITC	0	0	0	2.64	0	2.64	2.64
ITU	0.84	3.74	4.58	1.38	12.74	14.10	18.68
UNCTAD	0.29	0.54	0.83	0.44	0.98	1.40	2.23
UNON*	18.35	46.82	63.27	18.20	19.88	38.08	101.35
UNOPS	152.35	231	383.01	93.36	53.05	146.41	529.42
UNESCO	29.95	0	29.95	25.87	0.19	26.06	56.01
UNFPA	98.47	16.39	112.86	75.84	18.92	94.76	207.62
UNICEF	540.80	0	540.80	709.31	0	709.31	1249.91
UNIDO	8.85	32.32	41.17	14.74	34.70	49.44	90.81
UPU	0	0	0.00	0	0	0.00	0.00
WFP	308.13	438.08	837.21	729.77	328.11	1057.88	1895.09
WHO	76.71	0	76.71	117.53	0	117.53	194.24
WIPO	110.09	0	110.09	98.03	0	98.03	178.12
WMO	4.03	0.41	4.44	4.08	1.53	5.62	10.06
WTO	0.02	0.07	0.09	0	0	0.00	0.09
WORLD BANK	191.53	438.57	628.10	304.76	305.59	610.35	1238.45
GRAND TOTAL	1 775.90	1 284.11	3 060.01	2 502.91	918.79	3 419.70	6 479.31

*Habitat and UNEP procurement of goods and services is combined.